

Porter County

PC
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Est. 1996

COMMUNITY
FOUNDATION

LOVE
where you

Live

2019-2020



WITH *gratitude*

Dear Friends,

As these words of greeting are being written, our community, along with every other, finds itself in the throes of the COVID-19 pandemic. In a way more real than ever, history is being written before our eyes. It is being shaped by words and concepts previously unfamiliar to us – quarantine, social distancing, working remotely, e-learning, shelter in place, N95. Our ability to gather and move about freely has been suspended by executive order. Much has changed, seemingly overnight.

While this Gratitude Report is unveiled during a time of challenge and uncertainty, it reveals a glimpse into the heart of our community and what will ultimately be the source of recovery, resilience and strength – **our people**. The people of Porter County love where they live and embrace the opportunity to maximize their generosity for the good of others.

The pages of this report reflect but a sampling of the ways in which your Community Foundation has been privileged to engage with folks to help them love where they live and the good that results from that work. Yes, much has changed, but the fact remains that a gift to an endowment fund is an enduring expression of how much we care about our community. **Read on. Be inspired. Love where you live!**

Bill Higbie
President & CEO

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Donor lists reflect 2019 gifts.



Girls' Giving Fund Members

At the Foundation, we gather generosity from donors who want to do more for the causes they care about AND we gather people at our Nonprofit Conference Center. When we **gather** together, we are helping build a better community for all.

THE *echo society*

The Echo Society honors the extraordinary generosity of those who make an endowed gift during their lifetime or leave assets to the Foundation through a beneficiary designation, a will or an estate plan. By creating an endowed gift, you can leave a lasting legacy – like an echo. You may choose the cause or causes to benefit from your gift. Creating an endowed gift is the ultimate expression of love for our community.



“ It’s part of our blessings to be able to share and creating an endowment fund is just one of the ways that we do it. But this is one that will make a difference long after we’re gone for students we’ll never know. ”

Marilyn Hanson & Gerald “Bo” Bowman
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Duneland Resale Shop

Growing your generosity through investments, creating permanent endowment funds that build lasting legacies and helping professionals grow in our community through continuing education courses... this is how we **grow** Porter County and have a lasting positive impact.

FINANCIALS

STATEMENT OF FINANCIAL POSITION

As of December 31, 2019

ASSETS

Cash and cash equivalents	\$2,270,867
Investments	57,146,416
Pledges receivable	18,289
Prepaid expenses	290
Property and equipment, net	2,404,646
Investments held under charitable remainder trust	82,871
Beneficial interest in charitable remainder trusts	995,035

TOTAL ASSETS \$62,918,414

LIABILITIES & NET ASSETS

LIABILITIES

Grants payable	\$155,170
Gift annuities payable	119,932
Liability under charitable remainder trusts	70,166
Custodial funds	14,273,753
TOTAL LIABILITIES	\$14,619,021

NET ASSETS

Without donor restrictions	
Operating	3,147,496
Board designated administrative endowments	1,110,578
Board designated reserve	688,388
	4,946,462
With donor restrictions	
Restricted for specified purpose	6,974,458
Restricted due to time restraints	1,007,740
Endowment funds	35,370,733
	43,352,931

TOTAL NET ASSETS 48,299,393

TOTAL LIABILITIES & NET ASSETS \$62,918,414

STATEMENT OF ACTIVITIES

For the year ended December 31, 2019

SUPPORT & REVENUES

Contributions and grants	\$4,524,928
Investment return, net	7,112,167
Fund administrative fees	600,294
Change in value of split interest agreements	13,868

TOTAL SUPPORT & REVENUES \$12,251,257

EXPENSES

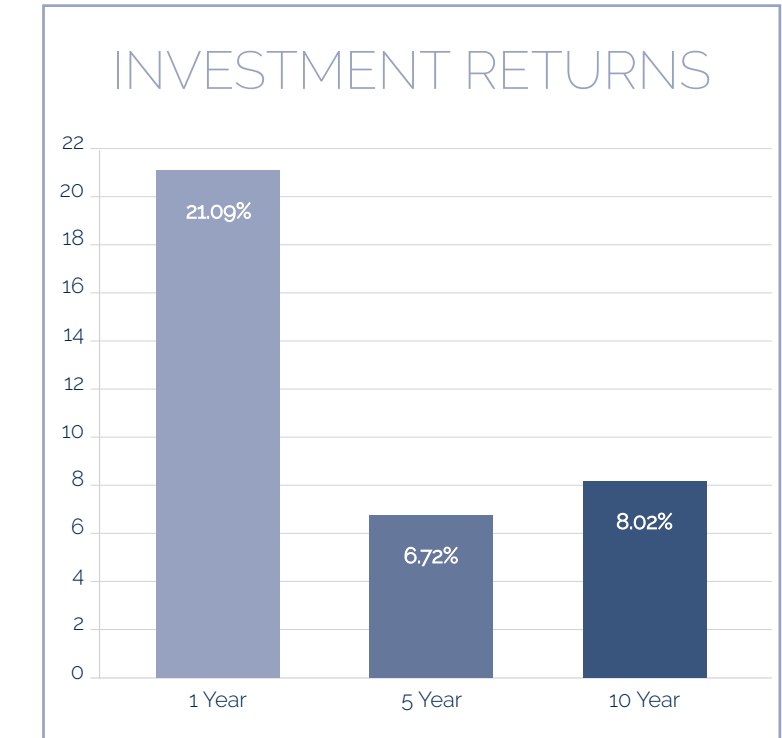
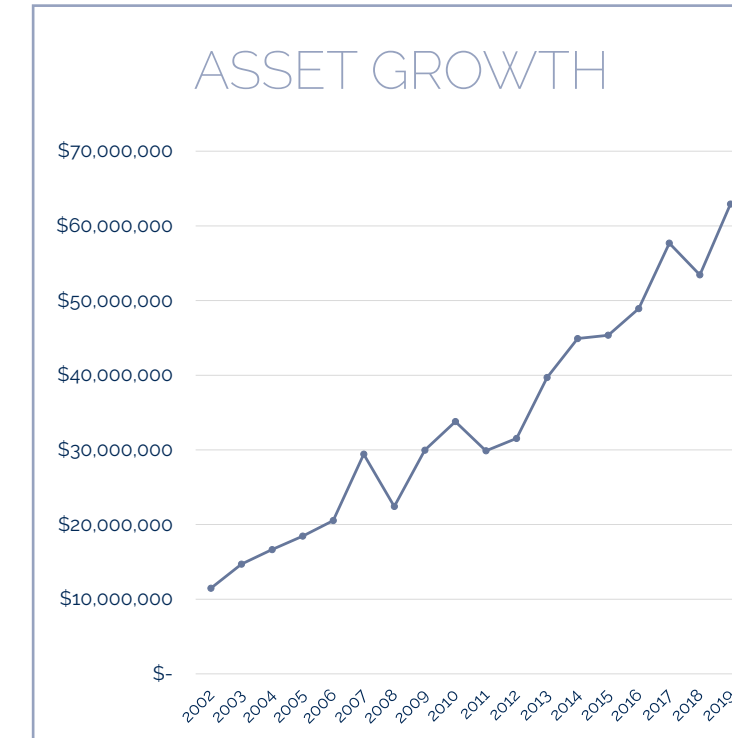
Program services	\$2,368,269
Management & general	337,143
Fundraising	511,627
TOTAL EXPENSES	\$3,217,039

Change in net assets before fund transfers	9,034,218
Fund transfers	- 0 -
Change in net assets	9,034,218

NET ASSETS, BEGINNING OF YEAR 39,265,175

NET ASSETS, END OF YEAR \$48,299,393

TOTAL ASSETS
\$62.9m



Consultants:

Investments: Mason Investment Advisory Services.

Auditors: Blue & Co.

Audited financial statements and Form 990 are available upon request.



TOTAL GRANTS & SCHOLARSHIPS
AWARDED SINCE 1996

\$31.4m

TOTAL GRANTS & SCHOLARSHIPS
AWARDED IN 2019

\$1.9m

2019 COMMUNITY FUND

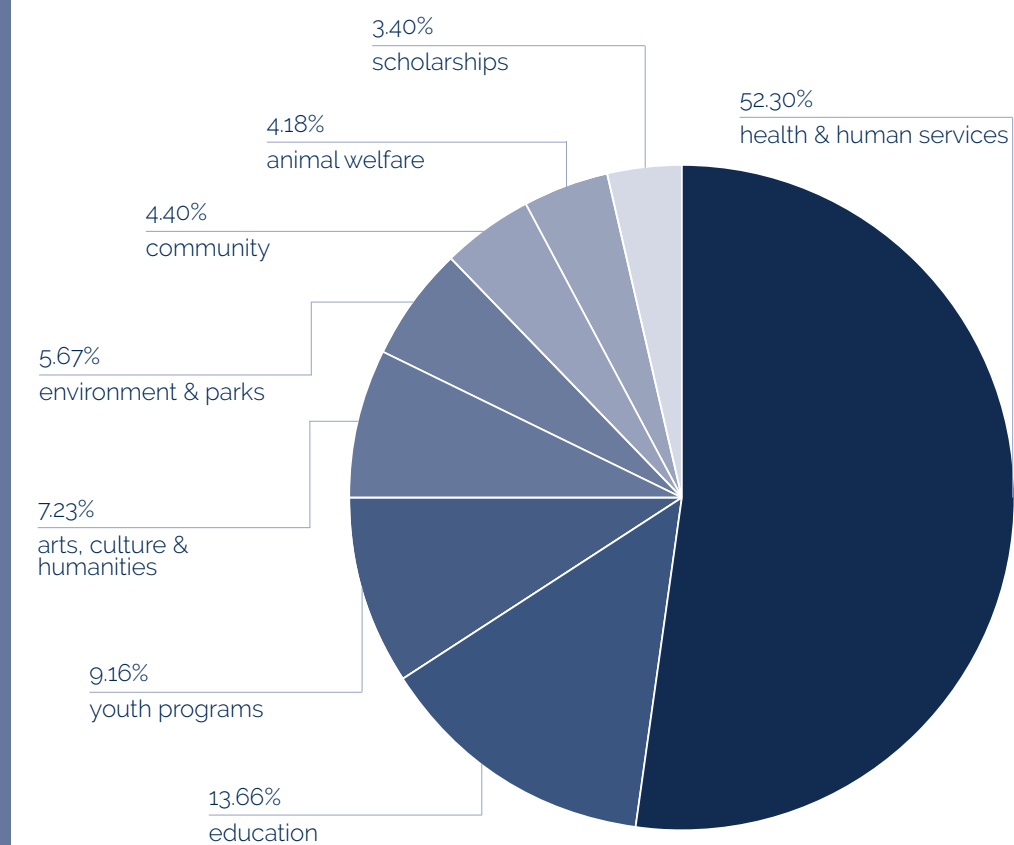
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Through grants, we support the great work of Porter County nonprofits and meet the community's changing needs and opportunities over time. Scholarships help students further their educational aspirations, getting them one step closer to reaching their dreams.

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Mission

To inspire enduring generosity and kindness in our community.

Vision

A community creating legacies to enrich the lives of others.

Values

- Believe in the Power of Generosity
- Act with Kindness
- Commit to our Shared Future
- Work Collaboratively
- Grow

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